Attached are the US Form 990 and the California Form 199. The Form 990 is the Return for Organizations exempt from income tax under section 501(c) of the Internal Revenue Code. The Form 199 is the annual information return for exempt organizations in the State of California. The Form 990 is also publicly available on the www.guidestar.com website.

If you have any questions such as how to read these forms, please contact the office of ICANN's Chief Financial Officer at kevin.wilson@icann.org.

Form **990** — Department of the Treasury, Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047 — **2005** — Open to Public Inspection

A For the 2005 calendar year, or tax year beginning JULY 1, , 2005, and ending JUNE 30, , 20 06

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return ☐ Amended return ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS

Number and street (or P.O. box if mail is not delivered to street address): 4676 ADMIRALTY WAY — Room/suite: 330

City or town, state or country, and ZIP + 4: MARINA DEL REY, CA 90292-6601

D Employer identification number: 95-4712218

E Telephone number: (310) 823-9358

F Accounting method: ☐ Cash ☑ Accrual ☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) If "Yes," enter number of affiliates ▶ N/A

H(c) Are all affiliates included? N/A ☐ Yes ☐ No (If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

G Website: ▶ ICANN.ORG

J Organization type (check only one) ▶ ☑ 501(c) (3) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

I Group Exemption Number ▶

M Check ▶ ☐ if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 29,821,004

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions.)*

Revenue	1	Contributions, gifts, grants, and similar amounts received:				
	a	Direct public support	1a	934,553		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	**Total** (add lines 1a through 1c) (cash $ 934,553 noncash $)			1d	934,553
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	28,778,911
	3	Membership dues and assessments			3	
	4	Interest on savings and temporary cash investments			4	107,540
	5	Dividends and interest from securities			5	
	6a	Gross rents	6a			
	b	Less: rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	
	8a	Gross amount from sales of assets other than inventory — (A) Securities: ; (B) Other:	8a			
	b	Less: cost or other basis and sales expenses — (A): ; (B):	8b			
	c	Gain or (loss) (attach schedule) — (A): ; (B):	8c			
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	
	9	Special events and activities (attach schedule). If any amount is from **gaming**, check here ▶ ☐				
	a	Gross revenue (not including $ of contributions reported on line 1a)	9a			
	b	Less: direct expenses other than fundraising expenses	9b			
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	
	10a	Gross sales of inventory, less returns and allowances	10a			
	b	Less: cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	29,821,004
Expenses	13	Program services (from line 44, column (B))			13	12,128,315
	14	Management and general (from line 44, column (C))			14	7,518,547
	15	Fundraising (from line 44, column (D))			15	
	16	Payments to affiliates (attach schedule)			16	
	17	**Total expenses** (add lines 16 and 44, column (A))			17	19,646,862
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	10,174,142
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	8,232,001
	20	Other changes in net assets or fund balances (attach explanation)			20	0
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	18,406,143

Part II **Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. *(See the instructions.)*

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ ____ noncash $ ____) If this amount includes foreign grants, check here ▶ ☐	22				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc.	25	969,530	623,440	346,090	
26 Other salaries and wages	26	3,186,819	2,049,230	1,137,589	
27 Pension plan contributions	27	648,347	416,909	231,438	
28 Other employee benefits	28	799,205	507,602	291,603	
29 Payroll taxes	29	309,879	199,262	110,617	
30 Professional fundraising fees	30				
31 Accounting fees	31	55,951	55,951	0	
32 Legal fees	32	1,577,654	1,577,654	0	
33 Supplies	33	58,405	63	58,342	
34 Telephone	34	749,480	149,335	600,145	
35 Postage and shipping	35	65,517	28,537	36,980	
36 Occupancy	36	504,868	43,327	461,541	
37 Equipment rental and maintenance	37	310,717	0	310,717	
38 Printing and publications	38	612,891	387,537	225,354	
39 Travel	39	3,475,839	3,431,463	44,376	
40 Conferences, conventions, and meetings	40	330,193	312,341	17,852	
41 Interest	41	53,541	0	53,541	
42 Depreciation, depletion, etc. (attach schedule)	42	145,014	0	145,014	
43 Other expenses not covered above (itemize):					
a INSURANCE	43a	124,113	7,447	116,666	
b BAD DEBT EXPENSES	43b	2,026,424	0	2,026,424	
c COMPUTER CONSULTANTS	43c	316,941	202,842	114,099	
d OTHER CONSULTANTS	43d	3,255,768	2,135,375	1,120,393	
e MISCELLANEOUS	43e	20,913	0	20,913	
f ADMINISTRATION	43f	48,853	0	48,853	
g	43g				
44 **Total functional expenses.** Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13–15)	44	19,646,862	12,128,315	7,518,547	

Joint Costs. Check ▶ ☐ if you are following SOP 98-2.
Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☑ No
If "Yes," enter **(i)** the aggregate amount of these joint costs $ ____; **(ii)** the amount allocated to Program services $ ____;
(iii) the amount allocated to Management and general $ ____; and **(iv)** the amount allocated to Fundraising $ ____

Part III Statement of Program Service Accomplishments *(See the instructions.)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ SEE STATEMENT 1 All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a TO ASSIST IN THE DESIGN, DEVELOPMENT AND TESTING OF THE MECHANISMS, METHODS AND PROCEDURES NECESSARY FOR OVERSIGHT OF THE ROOT SERVERS AND OTHER POLICIES TO MAINTAIN UNIVERSAL CONNECTIVITY ON THE INTERNET (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	12,128,315
b (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
c (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
d (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
e Other program services (attach schedule) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f Total of Program Service Expenses (should equal line 44, column (B), Program services). . . . . ▶	12,128,315

Part IV Balance Sheets *(See the instructions.)*

Section	Line	Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*	Sub-line	Sub-amount	(A) Beginning of year	Line	(B) End of year
Assets	45	Cash—non-interest-bearing			442,638	45	6,648,899
	46	Savings and temporary cash investments			1,467,431	46	5,141,048
	47a	Accounts receivable	47a				
	b	Less: allowance for doubtful accounts	47b		9,372,808	47c	13,516,070
	48a	Pledges receivable	48a				
	b	Less: allowance for doubtful accounts	48b			48c	
	49	Grants receivable				49	
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51a	Other notes and loans receivable (attach schedule)	51a				
	b	Less: allowance for doubtful accounts	51b			51c	
	52	Inventories for sale or use				52	
	53	Prepaid expenses and deferred charges				53	
	54	Investments—securities (attach schedule) ▶ ☐ Cost ☐ FMV				54	
	55a	Investments—land, buildings, and equipment: basis	55a				
	b	Less: accumulated depreciation (attach schedule)	55b			55c	
	56	Investments—other (attach schedule)				56	
	57a	Land, buildings, and equipment: basis	57a	935,755			
	b	Less: accumulated depreciation (attach schedule)	57b	676,236	350,602	57c	259,519
	58	Other assets (describe ▶ DEPOSITS)			27,942	58	276,728
	59	**Total assets** (must equal line 74). Add lines 45 through 58			11,661,421	59	25,842,264
Liabilities	60	Accounts payable and accrued expenses			1,707,398	60	2,481,808
	61	Grants payable				61	
	62	Deferred revenue			1,722,026	62	4,954,313
	63	Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a	Tax-exempt bond liabilities (attach schedule)				64a	
	b	Mortgages and other notes payable (attach schedule)				64b	
	65	Other liabilities (describe ▶)				65	
	66	**Total liabilities.** Add lines 60 through 65			3,429,424	66	7,436,121
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here** ▶ ☐ and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted			8,207,003	67	18,381,149
	68	Temporarily restricted			24,994	68	24,994
	69	Permanently restricted				69	
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
	70	Capital stock, trust principal, or current funds				70	
	71	Paid-in or capital surplus, or land, building, and equipment fund				71	
	72	Retained earnings, endowment, accumulated income, or other funds				72	
	73	**Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72; column (A) **must** equal line 19; column (B) **must** equal line 21)			8,231,997	73	18,406,143
	74	**Total liabilities and net assets/fund balances.** Add lines 66 and 73.			11,661,421	74	25,842,264

Part IV-A **Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			a	29,821,004
b	Amounts included on line a but not on Part I, line 12:				
1	Net unrealized gains on investments	b1			
2	Donated services and use of facilities	b2			
3	Recoveries of prior year grants	b3			
4	Other (specify):	b4			
	Add lines b1 through b4			b	
c	Subtract line b from line a			c	29,821,004
d	Amounts included on Part I, line 12, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify):	d2			
	Add lines d1 and d2			d	0
e	**Total revenue** (Part I, line 12). Add lines c and d ▶			e	29,821,004

Part IV-B **Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

a	Total expenses and losses per audited financial statements			a	19,646,862
b	Amounts included on line a but not on Part I, line 17:				
1	Donated services and use of facilities	b1			
2	Prior year adjustments reported on Part I, line 20	b2			
3	Losses reported on Part I, line 20	b3			
4	Other (specify):	b4			
	Add lines b1 through b4			b	0
c	Subtract line b from line a			c	19,646,862
d	Amounts included on Part I, line 17, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify):	d2			
	Add lines d1 and d2			d	0
e	**Total expenses** (Part I, line 17). Add lines c and d ▶			e	19,646,862

Part V-A **Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
SEE STATEMENT 2		969,530	79,627	311,496.14

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings . . . ▶ 15			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s) . .	75b		✓
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control?	75c		✓
	Note. Related organizations include section 509(a)(3) supporting organizations. If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization.			
d	Does the organization have a written conflict of interest policy? . . .	75d	✓	

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

(If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity . . .	76		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? . . . If "Yes," attach a conformed copy of the changes.	77		✓
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return? . . .	78a		✓
b	If "Yes," has it filed a tax return on **Form 990-T** for this year? . . .	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement . . .	79		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization? . . .	80a		✓
b	If "Yes," enter the name of the organization ▶ .... and check whether it is ☐ exempt or ☐ nonexempt			
81a	Enter direct and indirect political expenditures. (See line 81 instructions.) . . 81a 0.			
b	Did the organization file **Form 1120-POL** for this year? . . .	81b		✓

Part VI Other Information *(continued)*

			Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		✓
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) — 82b			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	✓	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		
85	*501(c)(4), (5), or (6) organizations.* a Were substantially all dues nondeductible by members?	85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?	85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members — 85c N/A			
d	Section 162(e) lobbying and political expenditures — 85d N/A			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices — 85e N/A			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) — 85f N/A			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86	*501(c)(7) orgs.* Enter: a Initiation fees and capital contributions included on line 12 — 86a N/A			
b	Gross receipts, included on line 12, for public use of club facilities — 86b N/A			
87	*501(c)(12) orgs.* Enter: a Gross income from members or shareholders — 87a N/A			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) — 87b N/A			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		✓
89a	*501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under: section 4911 ► 0. ; section 4912 ► 0. ; section 4955 ► 0.			
b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		✓

c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ► 0

d Enter: Amount of tax on line 89c, above, reimbursed by the organization ► 0

90a List the states with which a copy of this return is filed ► CALIFORNIA

b Number of employees employed in the pay period that includes March 12, 2005 (See instructions.) 90b 27

91a The books are in care of ► Douglas Brent Telephone no. ► (310) 823-9358

Located at ► 4676 ADMIRALTY WAY #330, MARINA DEL REY, CA ZIP + 4 ► 90292

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b		✓
	If "Yes," enter the name of the foreign country ► See the instructions for exceptions and filing requirements for **Form TD F 90-22.1**, Report of Foreign Bank and Financial Accounts.			
c	At any time during the calendar year, did the organization maintain an office outside of the United States? If "Yes," enter the name of the foreign country ► BELGIUM	91c	✓	

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041*—Check here ► ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ► 92

Part VII Analysis of Income-Producing Activities *(See the instructions.)*

Note: *Enter gross amounts unless otherwise indicated.*	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a DOMAIN NAME FEES					25,210,701
b ADDRESS REGISTRY FEES					823,000
c ACCREDITATION FEES					1,965,210
d APPLICATION FEES					780,000
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	107,540	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				107,540	28,778,911

105 **Total** (add line 104, columns (B), (D), and (E)) ▶ 28,886,451

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes *(See the instructions.)*

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93.a	FEES CHARGED TO COORDINATE AND MAINTAIN THE DOMAIN NAME REGISTRY
93.b	FEES CHARGED TO COORDINATE AND MAINTAIN THE ADDRESS REGISTRY
93.c	ANNUAL FEES CHARGED TO ENTITIES FOR ACCREDITATION AS REGISTRARS
93.d	ONE TIME FEES CHARGED TO ENTITIES TO PROCESS APPLICATIONS

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities *(See the instructions.)*

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts *(See the instructions.)*

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☑ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☑ No

Note: *If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).*

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

▶ [signature] 15 MAY, 2007

Signature of officer Date

▶ DOUGLAS R. BRENT, COO

Type or print name and title.

Paid Preparer's Use Only	Preparer's signature ▶	Date	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen. Inst. W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 ▶		EIN ▶	
			Phone no. ▶ ( )	

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No. 1545-0047

2005

Name of the organization: INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS

Employer identification number: 95 : 4712218

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Andrew Savage 4676 Admiralty Way, #330, Marina Del Rey, CA	HR Director, 40 HRS			
Theresa Swinehart 4676 Admiralty Way, #330, Marina Del Rey, CA	Vice President, 60 HRS			
David Piscitello 4676 Admiralty Way, #330, Marina Del Rey, CA	SSAC Fellow, 40 HRS			
David Conrad 4676 Admiralty Way, #330, Marina Del Rey, CA	General Manager, IANA, 60 HRS			
Tim Cole 4676 Admiralty Way, #330, Marina Del Rey, CA	Services Manager, 60 HRS			
Total number of other employees paid over $50,000 ▶	15			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
Jones Day	Legal Services	1,194,691
CompassRose International	International Issue Consulting	250,109
Conrad Group	International Policy Consultant	245,846
Press Contact, LLC	Public Relations Consulting	240,364
Frank Fowlie	Ombudsman	221,153
Total number of others receiving over $50,000 for professional services ▶	30	

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
Chapman & Assoc.	Insurance	182,737
American Express	Credit Card	710,044
The Principal Group	403B Provider	657,710
Travel Store	Travel Agency	632,893
USC/ISI	Landlord	397,191
Total number of other contractors receiving over $50,000 for other services ▶	15	

INTERNET CORPORATION FOR ASSIGNED NAMES

95-4712218

FORM 990 PART V-A CURRENT OFFICERS, DIRECTORS, TRUSTEES OR KEY EMPLOYEES STATEMENT 2

Name and Address	TITLE AND AVRG HRS/WK	COMPENSATION	EMPLOYEE BENEFIT PLAN CONTRIB	EXPENSE ACCOUNT
1 Paul Twomey 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	President/CEO 60	459,244.44 (A)	19,200.00	146,928.93
2 John Jeffrey Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Secretary/General Counsel 60	205,699.92	17,484.50	7,455.89
3 Kurt Pritz 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Senior Vice President 60	189335.16	26467.4	15950.69
4 Melanie Keller 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	CFO 60	115250.07	16475.01	1822.39
5 Hagen Hultzsch Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			31,216.33
6 Mouhamet Diop Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			26,926.76
7 Peter Thrush Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			18,964.89
8 Vinton Cerf Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Chairman AS NEEDED			15,571.99
9 Hualin Qian Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			15,515.61
10 Demi Getschko Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			14,249.70
11 Alejandro Pisanty Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			4,640.15
12 Michael Palage Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			4,112.89
13 Raimundo Beca Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			2,572.73
14 Veni Markovski Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			2,159.23
15 Vanda Scartezini Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			1,928.96
16 Njeri Rionge Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			433.56
17 Susan Crawford Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			361.07
18 Lyman Chapin Total 4676 AMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED			684.37
TOTALS INCLUDED ON FORM 990, PART V-A		969,529.59	79,626.91	311,496.14

(A) Please note that the compensation amount for ICANN's CEO includes benefit coverage (Health Insurance/retirement benefits, etc.) which amounts to approximately 32% of total compensation as well as adjustments for currency fluctuations caused by exchange rate differences from the US dollar and Australian dollar. US based officers also receive compensation for benefits but they are not included in their compensation as they are paid directly by the Corporation.

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1		✓
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing of property?	2a		✓
b	Lending of money or other extension of credit?	2b		✓
c	Furnishing of goods, services, or facilities?	2c		✓
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	✓	
e	Transfer of any part of its income or assets?	2e		✓
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a		✓
b	Do you have a section 403(b) annuity plan for your employees?	3b		✓
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		✓
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		✓
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ ______

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 ☑ An organization that normally receives: **(1) more than 33⅓%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33⅓%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶ ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations. (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) ***Use cash method of accounting.***

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

	Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15	Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	746,937	744,568	822,388	1,230,617	3,544,510
16	Membership fees received					
17	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	14,504,520	9,068,551	4,946,253	5,000,018	33,519,342
18	Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	26,874	12,408	18,428	19,316	77,026
19	Net income from unrelated business activities not included in line 18					
20	Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21	The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22	Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	0	0	(2,306)	0	(2,306)
23	Total of lines 15 through 22	15,278,331	9,825,527	5,784,763	6,249,951	37,138,572
24	Line 23 minus line 17	773,811	756,976	838,510	1,249,933	3,619,230
25	Enter 1% of line 23	152,783	98,255	57,848	62,500	

26 **Organizations described on lines 10 or 11:** **a** Enter 2% of amount in column (e), line 24 ▶ **26a** N/A

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ **26b** N/A

c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶ **26c** N/A

d Add: Amounts from column (e) for lines: 18 ______ 19 ______ 22 ______ 26b ______ ▶ **26d** N/A

e Public support (line 26c minus line 26d total) ▶ **26e** N/A

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ **26f** N/A %

27 **Organizations described on line 12:** **a** For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year:

(2004) 1,431,166 (2003) 929,850 (2002) 263,289 (2001) 514,311

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year:

(2004) 2,552,050 (2003) 1,278,961 (2002) 677,375 (2001) 663,490

c Add: Amounts from column (e) for lines: 15 3,544,510 16 0 17 33,519,342 20 0. 21 0 ▶ **27c** 37,063,852

d Add: Line 27a total. 3,138,616 and line 27b total . 5,171,876 ▶ **27d** 8,310,492

e Public support (line 27c total minus line 27d total) ▶ **27e** 28,753,360

f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶ **27f** 37,138,572

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ **27g** 77.4218 %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ **27h** 0.2074 %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V **Private School Questionnaire** (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check ▶ a ☐ if the organization belongs to an affiliated group. Check ▶ b ☐ if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table—	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

If the amount on line 40 is—	**The lobbying nontaxable amount is—**
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Line	Yes	No
a	Transfers from the reporting organization to a noncharitable exempt organization of:			
(i)	Cash	51a(i)		✓
(ii)	Other assets	a(ii)		✓
b	Other transactions:			
(i)	Sales or exchanges of assets with a noncharitable exempt organization	b(i)		✓
(ii)	Purchases of assets from a noncharitable exempt organization	b(ii)		✓
(iii)	Rental of facilities, equipment, or other assets	b(iii)		✓
(iv)	Reimbursement arrangements	b(iv)		✓
(v)	Loans or loan guarantees	b(v)		✓
(vi)	Performance of services or membership or fundraising solicitations	b(vi)		✓
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		✓

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☑ No

b If "Yes," complete the following schedule:

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

2006

Name of organization	Employer identification number
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS	95 4712218

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	☑ 501(c)(3) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☐ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule. (Note:** *Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule—see instructions.)*

General Rule—

☑ For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules—

☐ For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33⅓% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of $5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)

☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than $1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of $5,000 or more during the year.) . . . . ▶ $ ________

Caution: *Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they* ***must*** *check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).*

Name of organization	Employer identification number
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS	95 4712218

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	.au Domain Administration	$ 80,428	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
2	AFNIC	$ 36,612	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
3	CIRA	$ 30,900	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
4	Comite GestorInternet DOBrasil	$ 65,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
5	Dansk Internet Forum	$ 15,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
6	DNS-BE VZW	$ 30,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)

Name of organization

INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS

Employer identification number

95 4712218

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	Internet Users Society Niue	$ 16,668	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
8	Japan Registry Service Co. Ltd	$ 103,140	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
9	NASK	$ 30,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
10	National Internet Development Agency of Korea	$ 21,482	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
11	Neustar	$ 111,060	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
12	Stichting Internet Domeinregistratie Nederland	$ 85,000	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)

Name of organization	Employer identification number
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS	95-4712218

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
13	Taiwan Network Information Center	$ 28,433	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)

Name of organization	Employer identification number
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS	95 4712218

Part II **Noncash Property** (See Specific Instructions.) N/A

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____	N/A	$ ____	__/__/__

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____		$ ____	__/__/__

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____		$ ____	__/__/__

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____		$ ____	__/__/__

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____		$ ____	__/__/__

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
____		$ ____	__/__/__

YEAR
2005

California Exempt Organization Annual Information Return

FORM
199

For calendar or fiscal year beginning month 07 day 01 year 2005, and ending month 06 day 30 year 2006 .

IMPORTANT: Your number is required.

California corporation number: 2121683
Federal employer identification number (FEIN): 95-4712218

Corporation/Organization name: Internet Corporation for Assigned Names and Numbers

Address: 4676 Admiralty Way #330 | PMB no.:

City: Santa Monica | State: CA | ZIP Code: 90292

A Final return? Check applicable box. ☐ Yes. ☐ No
● ☐ Dissolved ☐ Withdrawn ☐ Merged/Reorganized (attach explanation)
If a box is checked, enter date ●

B Check forms filed this year: State: ☐ 109 ☐ 100 ☐ 100S ☐ 100W
Federal: ☑ 990 ☐ 990EZ ☐ 990T ☐ 990PF ☐ 1041 ☐ 1120H ☐ 1120

C If organization is exempt under R&TC Section 23701d and is a school, public charity, religious organization, or is controlled by a religious operation, check box. See General Instruction F. No filing fee is required. ● ☐

D Is this a group filing? See General Instruction N .... ☐ Yes ☐ No

E Accounting method used Accrual

F Type of organization ☑ Exempt under Section 23701 d (insert letter)
☐ IRC Section 4947(a)(1) trust

Part I Complete Part I unless not required to file this form. See General Instructions B and C.

Receipts and Revenues	1 Gross sales or receipts from other sources. From Side 2, Part II, line 8 ●	1	28,886,451	
	2 Gross dues and assessments from members and affiliates ●	2		
	3 Gross contributions, gifts, grants, and similar amounts received. See instructions Stmt 1 ●	3	934,553	
	4 Total gross receipts for filing requirement test. Add line 1 through line 3. **This line must be completed.** If the result is less than $25,000, see General Instruction C ●	4	29,821,004	
(Enclose, but do not staple, any payment.)	5 Cost of goods sold 5			
	6 Cost or other basis, and sales expenses of assets sold 6			
	7 Total costs. Add line 5 and line 6	7		
	8 Total gross income. Subtract line 7 from line 4	8	29,821,004	
Expenses	9 Total expenses and disbursements. From Side 2, Part II, line 18	9	19,646,862	
	10 Excess of receipts over expenses and disbursements. Subtract line 9 from line 8 ●	10	10,174,142	
Filing Fee	11 Filing fee $10 or $25. See General Instruction F	11	25	
	12 Penalty for failure to file on time. See General Instruction L	12	5	
	13 Use tax. See instructions ●	13		00
	14 **Balance due.** Add line 11, line 12, and line 13	14	30	

15 If exempt under R&TC Section 23701d, has the organization during the year: (1) participated in any political campaign or (2) attempted to influence legislation or any ballot measure, or (3) made an election under R&TC Section 23704.5 (relating to lobbying by public charities)? If "Yes," complete and attach form FTB 3509, Political or Legislative Activities by Section 23701d Organizations. .... ☐ Yes ☑ No

16 Did the organization have any changes in its activities, governing instrument, articles of incorporation, or bylaws that have not been reported to the Franchise Tax Board? If "Yes," complete an explanation and attach copies of revised documents .... ☐ Yes ☑ No

17 Is the organization exempt under R&TC Section 23701g? .... ☐ Yes ☑ No
If "Yes," enter amount of gross receipts from nonmember sources $

18 Did the organization file Form 100, Form 100S, 100W, or Form 109 to report taxable income? .... ☐ Yes ☑ No
If "Yes," enter amount of total income reported $

19 The financial records are in care of Cheryl Smith Daytime telephone (310)823-9358

located at ICANN, 4676 Admiralty Way #330, Marina del Rey, CA 90292

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

▶ Signature of officer | 29 May 07 Date | ▶ COO Title | ● (310) 823-9358 Daytime telephone

Paid Preparer's Use Only

Paid Preparer's signature ▶ | Date | Check if self-employed ☐● | Paid preparer's SSN or PTIN

Firm's name (or yours, if self-employed) and address ▶ ● | FEIN

● Daytime telephone ( )

Part II **Organizations with gross receipts of more than $25,000 and private foundations regardless of amount of gross receipts — complete Part II or furnish substitute information. See Specific Line Instructions.**

Receipts from Other Sources	1 Gross sales or receipts from all business activities. See instructions	1	107,540
	2 Interest	2	
	3 Dividends	3	
	4 Gross rents	4	
	5 Gross royalties	5	
	6 Gross amount received from sale of assets	6	
	7 Other income. Attach schedule STMT 3	7	28,778,911
	8 **Total** gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	8	28,886,451
Expenses and Disbursements	9 Contributions, gifts, grants, and similar amounts paid. Attach schedule	9	
	10 Disbursements to or for members	10	
	11 Compensation of officers, directors, and trustees. Attach schedule STMT 4	11	969,530
	12 Other salaries and wages	12	3,186,819
	13 Interest	13	53,541
	14 Taxes	14	431,779
	15 Rents	15	504,868
	16 Depreciation and depletion	16	145,014
	17 Other. Attach schedule STMT 5	17	14,355,311
	18 **Total** expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	18	19,646,862

Schedule L **Balance Sheets**

Assets	Beginning of taxable year (a)	(b)	End of taxable year (c)	(d)
1 Cash		1,910,069		11,789,947
2 Net accounts receivable		9,372,808		13,516,070
3 Net notes receivable. Attach schedule				
4 Inventories				
5 Federal and state government obligations				
6 Investments in other bonds. Attach schedule				
7 Investments in stock. Attach schedule				
8 Mortgage loans (number of loans ________)				
9 Other investments. Attach schedule				
10 a Depreciable assets	881,824		935,755	
b Less accumulated depreciation	(531,222)	350,602	(676,236)	259,519
11 Land				
12 Other assets. Attach schedule DEPOSITS		27,942		276,728
13 Total assets		11,661,421		25,842,264
Liabilities and net worth				
14 Accounts payable		1,707,398		2,481,808
15 Contributions, gifts, or grants payable				
16 Bonds and notes payable. Attach schedule				
17 Mortgages payable				
18 Other liabilities. Attach schedule DEFERRED REVENUE		1,722,026		4,954,313
19 Capital stock or principle fund				
20 Paid-in or capital surplus. Attach reconciliation				
21 Retained earnings or income fund		8,231,997		18,406,143
22 Total liabilities and net worth		11,661,421		25,842,264

Schedule M-1 **Reconciliation of income per books with income per return**
Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than $25,000

1 Net income per books	29,821,004	7 Income recorded on books this year not included in this return. Attach schedule	
2 Federal income tax		8 Deductions in this return not charged against book income this year. Attach schedule	
3 Excess of capital losses over capital gains		9 Total. Add line 7 and line 8	
4 Income not recorded on books this year. Attach schedule		10 Net income per return. Subtract line 9 from line 6	29,821,004
5 Expenses recorded on books this year not deducted in this return. Attach schedule			
6 Total. Add line 1 through line 5	29,821,004		

INTERNET CORPORATION FOR ASSIGNED NAMES 95-4712218

FORM 199 PART I, Line 3 Cash Contributions of $5,000 or more STATEMENT 1

Contributor's Name	Contributor's Address	Date of Gift	Amount
.au Domain Administration	- Australia	06/21/06	$96,889
AFNIC	⁻rance	12/23/05	$36,045
DNS-BE-VZW		12/30/05	$40,000
Japan Registry Service Co. Ltd.	-Japan	04/25/06	$103,140
National Internet Development Agency of Korea	Korea	12/27/05	$3,000
Stichting Internet Domeinregistratie Nederland	- The Netherlands	12/30/05	$85,000
Taiwan Network Information Cen	⁻aiwan	04/25/06	$28,433
Russian Institute for Public Networks	2 Russia	12/01/05	$22,968
Academic & Research Network of Slovenia	ıovenia	08/24/05	$5,000
II-Stiftel Sen	Sweden	11/09/05	$45,000
Restena	;9 Luxembourg	10/25/05	$ 5,000
Total included on Line 3			$ 470,475

FORM 199 Footnotes STATEMENT 2

Statement of Organization's Primary Exempt Purpose:

To privatize the management of the domain name system and other internet coordination in a manner which increases competition and facilitates international participation.

INTERNET CORPORATION FOR ASSIGNED NAMES 95-4712218

FORM 199 PART II, Line 7 Other Income STATEMENT 3

Description	Amount
Domain Name Fees	$ 25,210,701
Address Registry Fees	$ 823,000
Accredilitation Fees	$ 1,965,210
Application Fees	$ 780,000
Total included on Line 7	$ 28,778,911

FORM 990 PART III

STATEMENT OF ORGANIZATIONS PRIMARY EXEMPT PURPOSE:

TO PRIVATIZE THE MANAGEMENT OF THE DOMAIN NAME SYSTEM AND OTHER INTERNET COORDINATION IN A MANNER WHICH INCREASES COMPETITION AND FACILITATES INTERNATIONAL PARTICIPATION.

Name of organization	Employer identification number
INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS	95 4712218

Part I **Contributors** (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
13	Taiwan Network Information Center	$ 28,433	Person ☑ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
		$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)

FORM 199 PART V-A CURRENT OFFICERS, DIRECTORS, TRUSTEES OR KEY EMPLOYEES STATEMENT 4

	Name and Address	TITLE AND AVRG HRS/WK	COMPENSATION	
1	Paul Twomey 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	President/CEO 60	$ 459,245	(A)
2	John Jeffrey Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Secretary/General Counsel 60	$ 205,700	
3	Kurt Pritz 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Senior Vice President 60	$ 189,335	
4	Melanie Keller 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	CFO 60	$ 115,250	
5	Hagen Hultzsch Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
6	Mouhamet Diop Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
7	Peter Thrush Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
8	Vinton Cerf Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Chairman AS NEEDED		
9	Hualin Qian Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
10	Demi Getschko Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
11	Alejandro Pisanty Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
12	Michael Palage Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
13	Raimundo Beca Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
14	Veni Markovski Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
15	Vanda Scartezini Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
16	Njeri Rionge Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
17	Susan Crawford Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
18	Lyman Chapin Total 4676 ADMIRALTY WAY MARINA DEL REY, CA 90292	Board Member AS NEEDED		
	TOTALS INCLUDED ON FORM 199, Part II, Line 11		$ 969,530	

(A) Please note that the compensation amount for ICANN's CEO includes benefit coverage (Health Insurance/retirement benefits, etc.) which amounts to approximately 32% of total compensation as well as adjustments for currency fluctuations caused by exchange rate differences from the US dollar and Australian dollar. US based officers also receive compensation for benefits but they are not included in their compensation as they are paid directly by the Corporation.

INTERNET CORPORATION FOR ASSIGNED NAMES 95-4712218

FORM 199 PART II, Line 17 Other Expenses STATEMENT 5

Description	Amount
Administration	$ 48,853
Insurance	$ 124,113
Miscellaneous	$ 20,913
Computer Consultants	$ 316,941
Other Consultants	$ 3,255,768
Bad Debt Expense	$ 2,026,424
Payroll Taxes	$ 309,879
Equipment Rental and Maintenance	$ 310,717
Pension Plan Contributions	$ 648,347
Other Employee Benefits	$ 799,205
Acctg Fees	$ 55,951
Legal Fees	$ 1,577,654
Supplies	$ 58,405
Telephone	$ 749,480
Postage and Shipping	$ 65,517
Printing and Publications	$ 612,891
Travel	$ 3,044,060
Conferences, Conventions and Meetings	$ 330,193
Total included on Line 17	$ 14,355,311