

To,

Göran Marby

Sub: Request for disclosure regarding ICANN internal budget

This is a request under your Documentary Information Disclosure Policy for information. The ICANN budgets are published for public comment yet the community does not have supporting documents to illustrate how the numbers were estimated or the rationale for allocation of the resources. There is a lack of transparency when it comes to the internal budgeting.

This DIDP is concerned with the policy development budget which, as Stephanie Perrin pointed out, was merely 5% of ICANN's total budget, a number significantly low for a policy making organization. Thus, the information we request is a detailed breakdown for the budgets for every Advisory Council as well as Supporting Organizations for the previous fiscal year.

We hope that our request will be processed within the stipulated time period of 30 days. Do let us know if you need any clarifications on our queries.

Thank you,
Akriti Bopanna,
Policy Officer,
Centre for Internet and Society

